

綜合收支表

CONSOLIDATED INCOME AND EXPENDITURE ACCOUNT

二零零一年三月三十一日止年度
(以港元為單位)

for the year ended 31 March 2001
(expressed in Hong Kong Dollars)

		Note	2001 \$'000	調整後 As Restated 2000 \$'000
營業額	Turnover	3	329,397	519,958
銷售成本	Cost of Sales	4(b)	(404,532)	(388,111)
			(75,135)	131,847
其他收益	Other Revenue		103	425
其他淨(虧損)/收入	Other Net (Loss)/Income		(378)	5,171
行政費用	Administrative Expenses		(233,424)	(290,705)
其他營運費用	Other Operating Expenses		(57,751)	(80,280)
有關市區重建局的支出	Expenses incurred in connection with the Urban Renewal Authority	4(c)	(49,913)	-
營運虧損	Deficit From Operations		(416,498)	(233,542)
財務成本	Finance Cost	4(a)	(1,083)	(1,148)
除稅前虧損	Operating Deficit Before Taxation	4	(417,581)	(234,690)
稅項	Taxation	5(a)	(90)	3,558
除稅後虧損	Deficit After Taxation		(417,671)	(231,132)
承上年度累積(虧損)/盈餘	Accumulated (Deficit)/Surplus Brought Forward		(15,595)	215,537
自發展儲備撥款入本帳前的累積虧損	Accumulated Deficit Before Transfer From Development Reserve		(433,266)	(15,595)
自發展儲備撥款	Transfer From Development Reserve	17	434,210	-
轉下年度累積盈餘/(虧損)	Accumulated Surplus/(Deficit) Carried Forward		944	(15,595)
累積盈餘/(虧損)帳目表 年度虧損	Statement of Accumulated Surplus/(Deficit) Deficit For The Year		(417,671)	(231,132)
如前所報告承上年度累積盈餘	Accumulated Surplus Brought Forward As Previously Reported		164,405	215,537
前期調整(除稅後\$無)	Prior Period Adjustment (Net Of Taxation \$Nil)	21	(180,000)	-
調整後累積(虧損)/盈餘	Accumulated (Deficit)/Surplus As Restated		(15,595)	215,537
自發展儲備撥款入本帳前的累積虧損	Accumulated Deficit Before Transfer From Development Reserve		(433,266)	(15,595)
自發展儲備撥款	Transfer From Development Reserve		434,210	-
轉下年度累積盈餘/(虧損)	Accumulated Surplus/(Deficit) Carried Forward		944	(15,595)

第六十二頁至八十一頁之帳目附註乃本帳目一部份。

The notes on pages 62 to 81 form part of these accounts.